



OXFORD CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 7670 | Oxford, AL 36203 | (256) 241-3140

Superintendent Dr. Jeff Goodwin

Board Members Alex Davenport, Dr. Tony Bolton, Cristy C. Humphries, Marvin Jones, Karen Phillips, Pat Wayne Shaddix

By the Numbers

	Schools¹	7
	Students/ADM²	4,035
	Free & Reduced Lunch	55%
	Community Eligibility Program	38%
	Number of Route Buses³	49
	State-Funded Buses ⁴	100%
	Students Bused	2,573
	Full-Time Employees	537
	Teachers	301
	Principals/ Assistant Principals	18
	Counselors	10
	Librarians	7
	Other Certified Employees	12
	Support Personnel	189

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,284,022

Cost of One Month's Operation⁵

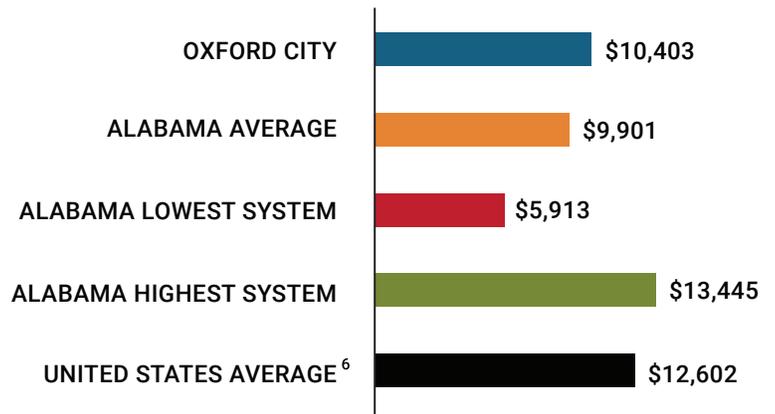


2.88

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Oxford City

Per Pupil Expenditures

Federal PPE Rank **104**

State PPE Rank **94**

Local PPE Rank **14**



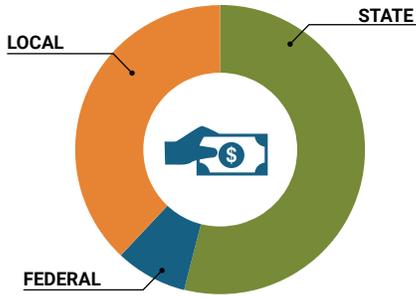
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 40

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$24,511,971	STATE	54%
\$3,840,232	FEDERAL	8%
\$17,374,267	LOCAL	38%
— \$2,696,050	Local 10-Mill Match	
\$14,678,217	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

\$269,605

School System Spending

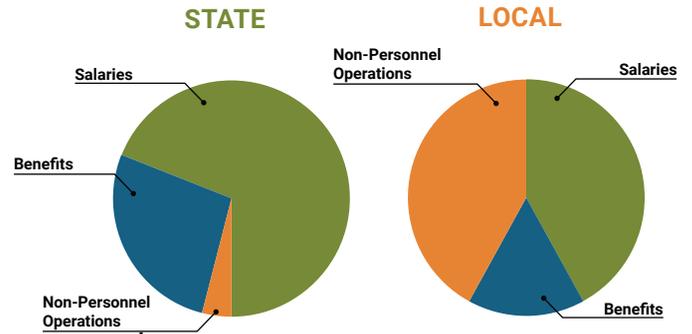
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$17,379,332	\$5,187,275
Benefits	\$6,845,922	\$1,919,717
Non-Personnel Operations	\$903,927	\$5,198,301
TOTAL	\$25,129,181	\$12,305,294

¹ Revenues and expenditures may contain nominal variances

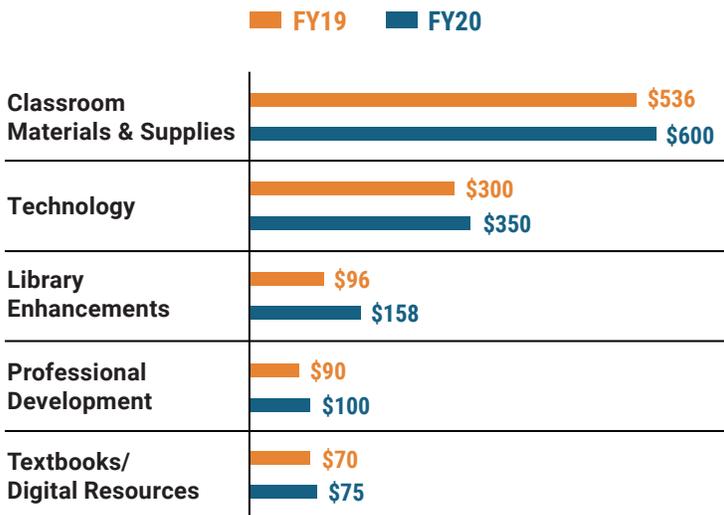
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$35,200,666 **DEBT PER STUDENT \$8,723**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

@AlaSchoolBoards Facebook.com/AlabamaSchoolBoards